

2015-2016 ANNUAL REPORT TO THE COMMUNITY



Our tradition of caring is rooted in the generosity of our community.



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Sincere thanks to the 2015 Friends of the Milton & Hattie Kutz Home

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Create A Jewish Legacy

The Kutz Home is proud to join 15 other local Jewish agencies and Synagogues in the *Create a Jewish Legacy* program partnering with the Harold Grinspoon Foundation. This program promotes Legacy giving in the Delaware Jewish community to ensure the success of our institutions for generations to come. The Grinspoon Foundation pledged grants of \$10,000 to agencies achieving at least 25 Legacy pledges in the first year, and the Kutz Home proudly achieved that goal.

For more than 100 years, the Kutz Home has stood strong in our mission to make aging an enriching and fulfilling experience, especially for people who have spent their lives building our Jewish community and nurturing their families. We are a vital Jewish community asset, providing a continuum of care, outstanding services, and optimal quality of life for our seniors, regardless of financial status.

We wish to thank our Legacy donors, who believe that the Kutz Home should always be welcoming, and able to provide quality care and services so seniors can actively engage in life's activities. These gifts guarantee this future. **For additional information, please contact Karen Friedman, Executive Director at 302-764-7000.**

We encourage you to join the Legacy donors listed below in ensuring that Delaware's seniors will long have the Kutz Home as a special place to call home with the reverence they so deeply deserve.

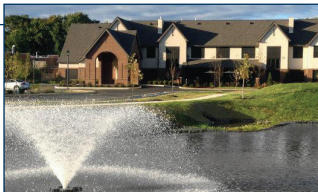
Felisha Alderson • Gary Alderson • Diana Caine • David Driban • Karen Friedman • Brad Glazier • Michelle Glazier • Robert & Jan Goodman
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Jeffrey Stape • Ginger Weiss • Barbara Yalisove • Theodore Zutz

These Legacy donors join those who in the past have established Special funds or made significant gifts for the long term benefit of the Kutz Home.

Alfred Carlis Fund • Jack Barsha Fund • Bucholtz Family Trust
Harry Cohen Foundation • Samuel & Sarah Greenbaum Fund • Joan Helfand Fund
Hattie Kutz • Leanora K. Miller Nursing Education Fund
Kathi Rosen Nursing Education Fund • Isadore & Ida Schutzman Fund
Samuel Tucker • Mortimer Wachstein Fund

Thank you all!

We are deeply grateful to everyone who has generously supported the Milton and Hattie Kutz Home and Lodge Lane Assisted Living, making possible the tradition of care and comfort that we offer our aging community. In addition, we are tremendously thankful to everyone who is helping to ensure the continuation of our Jewish community assets through gifts and pledges to the *Create a Jewish Legacy* program. The names listed on this report are those who have made donations to the Annual Friends Campaign and those who have made a commitment to the *Create a Jewish Legacy* program by May 31, 2016. Due to limited space, this list does not include donations made through the Kutz Home Auxiliary, The Jewish Federation of Delaware and the United Way of Delaware.



Lodge Lane
ASSISTED LIVING

1221 Lodge Lane, Wilmington, DE 19809 302-757-8100

Lodge Lane Assisted Living is growing,
with new residents every month. It offers many wonderful amenities, including daily activities, delicious meals and a beautiful environment for our aging community. In addition, the Kosher-style Deli continues to offer meals to the public. Please visit us in person or on our website at www.lodgelane.org.

The Milton & Hattie Kutz Home & Lodge Lane Assisted Living

Annual Operating Report

Fiscal Year Ending June 30, 2015

Operating Revenue:

Nursing Care at SNF	9,312,715
Assisted Living	1,907,591
Friends Campaign	35,446
Agency Allocations	42,363
Unrestricted Contributions	64,053

Total Revenue 11,362,168

Operating Expenses:

Nursing Care at SNF	8,440,594
Assisted Living	2,545,762
Management and General	1,332,483

Total Operating Expenses

(Before Depreciation) 12,318,839

Net Operating Loss (Before Depreciation) (956,671)

Depreciation 776,495

Net Operating Loss After Depreciation (1,733,166)

Note: The Operating Report does not include non-operating investment income or contributions that have restricted designations.



The Milton & Hattie Kutz Home, Inc.

704 River Road, Wilmington, DE 19809
302-764-7000 www.kutzhome.org

